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EXECUTIVE COMMITTEE OF THE
HIGH COMMISSIONER'S PROGRAMME

Forty-second session

UNHCR ACTIVITIES FINANCED BY VOLUNTARY FUNDS: REPORT FOR 1990-1991 AND PROPOSED PROGRAMMES AND BUDGET FOR 1992

Part I. Africa

Corrigendum

1. Table showing UNHCR Expenditure in Kenya: please note that the figures in the third column - 1991 Revised Allocation/Estimate - have been corrected.

GE.91-03532

UNHCR EXPENDITURE IN KENYA

(in thousands of United States dollars)

1990	1991			1992	
AMOUNT OBLIGATED	APPROVED ALLOCATION/ INIT.ESTIM.	REVISED ALLOCATION/ ESTIMATE	SOURCE OF FUNDS AND TYPE OF ASSISTANCE	SUMMARY DESCRIPTION	PROPOSED ALLOCATION/ PROJECTION
			GENERAL PROGRAMMES (1)		
665.5	964.8	3,039.6	CARE AND MAINTENANCE	Counselling services and care and maintenance assistance to urban refugees in Nairobi and Thika camps and to Somali and Ethiopian refugees in camps in border areas	3,078.2
17.5	9.6	8.5	VOLUNTARY REPATRIATION		-
1,071.3 a/	731.0	621.0	LOCAL SETTLEMENT	Assistance towards self reliance of individual refugees through secondary education /vocational training	644.7
309.5 b/	165.0	211.3	RESETTLEMENT	Travel and related costs of resettlement	227.3
632.1	649.8	730.4	PROGRAMME SUPPORT & ADM.	See Annexes I and II	719.5
		600.0	EMERGENCY FUND		
2,695.9	2,520.2	5,210.8	Sub-total (1)		4,669.7
			SPECIAL PROGRAMMES (2)		
37.5	48.0	48.0	EDUCATION ACCOUNT 15 university scholarships		48.0
115.1	128.0	118.0	OTHER TRUST FUNDS Programme support and administration Junior Professional Officer		82.0
152.6	176.0	166.0	Sub-total (2)		130.0
2,848.5	2,696.2	5,376.8	GRAND TOTAL (1-2)		4,799.7

a/ Of which US$ 21,699 incurred against overall allocation
b/ Of which US$ 36,184 incurred against overall allocation